

Schemewise outlays of the Department of Pharmaceuticals for the 12th Plan and Annual Plan 2013-14 & 2014-15 are given below:-

Rs. Crore

Sr. No.	Name of the Scheme	12th Plan Outlay	AP (2013-14)			AP (2014-15)
			BE	RE	Actual	BE
I	Project Based Support to PSUs	700.00	29.66	9.22	9.22	30.00
II	Support to Autonomous Institutions					
1	National Institute of Pharmaceutical Education and Research(NIPER)	255.00	12.00	0.00	0.00	20.00
2	New NIPER like Institutes					
	a) NIPER, Ahmedabad	167.00	20.00	6.94	6.79	20.00
	b) NIPER, Hajipur	143.00	3.70	3.50	3.50	4.00
	c) NIPER, Guwahati	171.00	18.80	3.00	2.88	21.00
	d) NIPER, Kolkata	164.00	4.50	4.50	4.41	5.00
	e) NIPER, Hyderabad	162.00	25.00	23.00	23.00	22.00
	f) NIPER, Rai Bareli	148.00	4.50	4.70	4.50	15.00
	g) NIPER, Madurai	50.00	-	-	-	1.00
	Total NIPER	1260.00	76.50	45.64	45.08	108.00
3	Setting up of National center for R&D in NIPER	60.00	-	-	-	2.00
4	National Pharmaceutical Pricing Authority(NPPA)	20.00	4.00	0.00	0.00	2.00
III	Other Ongoing Schemes					
5	Pharma Promotion and Development Scheme (PPDS)	10.00	2.00	1.25	0.93	2.00
6	IT/Secretariat	4.00	1.00	1.00	0.96	1.00
7	Up-gradation of SMEs to WHO-GMP Standards	175.00				6.00
8	Creation of IPR facilitation center at Pharmaexcil	5.00	1.00	0.25	0.25	1.00
9	Critical assistance for WHO -GMP PSUs		6.84	0.00	0.00	10.00
10	Jan Aushadhi Scheme	200.00	25.00	15.20	15.20	30.00
11	New Schemes 12 th Plan	534.00	30.00	2.44	2.44	15.00
12	Total	2968.00	188.00	75.00	74.08	207.00