

F. No.50014/03/2020-CDN
Government of India
Ministry of Chemicals and Fertilizers
Department of Pharmaceuticals

Shastri Bhawan, New Delhi
Dated: 25 August, 2021

Subject: Monthly Summary Report in respect of Department of Pharmaceuticals for the month of July, 2021-reg.

The undersigned is directed to circulate herewith a copy of the Monthly Summary pertaining to the Department of Pharmaceuticals for the month of July, 2021 for information.



(Sandeep Kumar)

Under Secretary to the Govt. of India

To,

1. All members of Council of Ministers.
2. Vice Chairman, NITI Aayog, Yojana Bhawan, New Delhi.
3. The Principal information Officer, M/o Information and Broadcasting, Shastri Bhawan, New Delhi.

Copy to:

1. Secretaries to the Govt. of India, All Ministries/Department.
2. The Chairman, UPSC, Shahajahan Road, New Delhi-110069.
3. Secretary to President of India (Rashtrapati Ke Sachiv), Rashtrapati Bhawan, New Delhi-110004.
4. Secretary to Vice- President of India (Uprashtrapati Ke Sachiv), New Delhi-110004.
5. PS to Prime Minister of India, South Block, New Delhi-110004.
6. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
7. PSO to Secretary (Pharma).
8. Director (NIC), Department of Pharmaceuticals, Shastri Bhawan, New Delhi.

Ministry of Chemicals & Fertilizers
Department of Pharmaceuticals
Monthly Summary for the Month of July, 2021

Important events for the Month of **July, 2021** are as follows:

1. IMPORTANT POLICY DECISIONS:

(i) In view of low demand from many States, it was decided to discontinue allocation of Conventional Amphotericin B injection, which is used in treatment of Mucormycosis. The decision to discontinue allocation by the Central government of Conventional Amphotericin B to States was conveyed to the States on 20th July, 2021.

(ii) In view of increased availability of the drug and continuous decrease in the number of active Mucormycosis cases in the country, it was decided to discontinue the allocation of Liposomal Amphotericin B injection. Decision to discontinue allocation by the Central government of Liposomal Amphotericin B to States was conveyed to the States on 30th July, 2021.

(iii) Tocilizumab injection, required in management of COVID-19, was continued to be allocated to States in proportion to active COVID-19 cases. Last allocation was issued on 26th July, 2021.

(iv) Department vide O.M. dated 31.05.2021 has constituted a Committee consisting of representatives of all the Associations of Medical Device Industry for planning the way forward in respect of Medical devices used in COVID-19. The Committee has submitted its final report on 20th July, 2021. The Committee has prepared a demand estimation for multiple scenarios and made recommendations on procurement, stockpiling, inventory management, Industry support and manpower related requirements. The report of the Committee containing detailed recommendations was forwarded vide O.M. dated 29.07.2021 to the Department of Health & Family Welfare and a request has been made to set up a Inter-ministerial Committee to examine the report to enable advance planning as part of the preparedness to meet any surge in demand in future.

2. MAJOR ACHIEVEMENTS:

I. National Pharmaceutical Pricing Authority (NPPA):

(i) Retail prices of 25 new medicines have been fixed during July, 2021 bringing cumulative figure to 1573 till July, 2021.

(ii) Capping of Trade Margin on 5 Medical Devices:

NPPA on 13 July 2021 has capped the Trade Margin @ 70% on Price to Distributors level with respect to 5 medical devices namely, (a) Pulse Oximeter, (b) Blood Pressure Monitoring Machine, (c) Nebulizer, (d) Digital Thermometer, and (e) Glucometer. As a result 90% of more than 1,000 brands of these devices have dropped prices up to 89%. Total estimated annual savings to consumers is in the range of Rs. 1000 crore.

(iii) Total overcharged amount received during July, 2021 is Rs. 42.16 Lakhs.

II. Activities under @ 75, 'Bharat ka Amrit Mahotsava':

During the month of July, 2021, the following events were held:

- (i) An online training programme on 'Expenditure Advance Transfer' module of PFMS for 18 PMRU States.
- (ii) Webinar at National Level on 'Trade Margin Rationalisation of Oxygen Concentrator and five other Medical Devices' under the chairmanship of Chairman, NPPA which was attended by about 60 participants from across the country.

III. Pradhan Mantri Bhartiya Janaushadhi Pariyojana (PMBJP):

132 Jan Aushadhi Kendras under Pradhan Mantri Bhartiya Janaushadhi Pariyojana (PMBJP) were opened during July, 2021 across the country taking cumulative total to 8000.

IV. Budget Expenditure:

In the Financial Year 2021-22, the total budget allocated to Department of Pharmaceuticals Rs. 470.41 Cr and the details of expenditure incurred are as below:

(Rs. in Crore)

Total Budget allocated	Expenditure incurred (as on 30.07.2021)	Expenditure incurred in the month of July, 2021
Rs. 470.41	Rs. 119.59	31.04

V. Status of PLI Schemes:

S. No.	Name of Scheme	Total No. of application received	Total no. of application approved during the month of July, 2021	Total no. of application approved till date (31.07.2021)
1	Production Linked Incentive (PLI) for Bulk Drug	215	3	43
2	Production Linked Incentive (PLI) for Medical Devices	28	0	13
3.	Production Linked Incentive scheme for Pharamceuticals	<ul style="list-style-type: none">• The scheme was notified on 03.03.2021 ,• corrigindum issued 10.07.2021 & 22.07.2021• FAQs were issued on 01.07.2021	237 applicants have registered themselves as on 31/07/2021	

3. The details of grievances during the **July, 2021** are as under:

No. of grievances at the start of the month	No. of grievances received during the month	No. of grievances disposed	No. of grievances pending at end of the month
195	192	319	68

4. FDI proposals:-

(a) Pending at beginning of the month	:-	17
(b) Received during the month	:-	1
(c) Disposed of during the month	:-	2
(d) Pending at end of the month	:-	16
