

Projection of procurement for the next 05 Financial years i.e 2021-22 to 2025-26

Day to Day requirement of Officer & Section Financial Year 2021-2022

Sl. No.	Description of Item	Broad Specification Parameters	Qty	Accounting Unit (Nos/ Kilo-meters/Ton...)	Estimated Value of Procurement INR (Lacks)
For example					
1.	Desktop Computer Latest	10 th Gen. (Latest model)	10-	Numbers	10.00
2.	All In One computer	10 th Gen. (Latest model)	10-	Numbers	14.00
3.	Laptop	10 th Gen. (Latest model)	04-	Numbers	3.50
4.	Color/black Printer	(Latest model)	8	Numbers	5.00
5.	Photocopier machine	(Latest model)	02-	Number	9.75
6.	Furniture (Chairs, wooden Almeria, Computer Table, Centre Table, Ex. Officer Table, Sofa Set)	Officer & Section requirement	--	Number	5.00
7.	Stationery Items	Day to Day requirement for Officers & Sections	--	Number/Pkt	20.00
8.	Publication/Annual report		800	Number	5.00
9.	Toner color Cartridge & Black	Day to Day requirement for Officers & Sections	--	Number	12.00
10.	Misc. items	Day to Day requirement for Officers & Sections	--	Number/Pkt	3.00
11.	Hire of Vehicles	Day to Day requirement for Officers & Sections	06	Number	30.00
12.	AMC (Flow er, Water, Computer,Printer, UPS, Photocopier Machine)	--	--	Number	30.00
	Total				147.25

Day to Day requirement of Officer & Section Financial Year 2022-2023

Sl. No.	Description of Item	Broad Specification Parameters	Qty	Accounting Unit (Nos/ Kilo-meters/Ton...)	Estimated Value of Procurement INR (Lacks)
For example					
1.	Desktop Computer Latest	10 th Gen. (Latest model)	10-	Numbers	10.00
2.	All In One computer	10 th Gen. (Latest model)	10-	Numbers	10.00
3.	Laptop	10 th Gen. (Latest model)	04-	Numbers	4.00
4.	Color/black Printer	(Latest model)	05	Numbers	5.00
5.	Photocopier machine	(Latest model)	02-	Number	10.00
6.	Furniture (Chairs, wooden Almeria, Computer Table, Centre Table, Ex. Officer Table, Sofa Set)	Officer & Section requirement	--	Number	7.00
7	Stationery Items	Day to Day requirement for Officers & Sections	--	Number/Pkt	22.00
8.	Publication/Annual report	-	800	Number	8.00
9.	Toner color Cartridge & Black	Day to Day requirement for Officers & Sections	--	Number	15.00
10.	Miss. items	Day to Day requirement for Officers & Sections	--	Number/Pkt	4.00
11	Hire of Vehicles	Day to Day requirement for Officers & Sections	06	Number	25.00
12	AMC (Flow er, Water, Computer,Printer, UPS, Photocopier Machine)	--	--	Number	32.00
	Total				152.00

Day to Day requirement of Officer & Section Financial Year 2023-2024

Sl. No.	Description of Item	Broad Specification Parameters	Qty	Accounting Unit (Nos/ Kilo-meters/Ton...)	Estimated Value of Procurement INR (Lacks)
For example					

1.	Desktop Computer Latest	10 th Gen. (Latest model)	6	Numbers	6.00
2.	All In One computer	10 th Gen. (Latest model)	10	Numbers	10.00
3.	Laptop	10 th Gen. (Latest model)	04-	Numbers	4.00
4.	Color/black Printer	(Latest model)	06	Numbers	6.00
5.	Photocopier machine	(Latest model)	02-	Number	10.00
6.	Furniture (Chairs, wooden Almeria, Computer Table, Centre Table, Ex. Officer Table, Sofa Set)	Officer & Section requirement	--	Number	8.00
7.	Stationery Items	Day to Day requirement for Officers & Sections	--	Number/Pkt	24.00
8.	Publication/Annual report		800	Number	6.00
9.	Toner color Cartridge & Black	Day to Day requirement for Officers & Sections	--	Number	15.00
10.	Miss. items	Day to Day requirement for Officers & Sections	--	Number/Pkt	4.00
11.	Hire of Vehicles	Day to Day requirement for Officers & Sections	06	Number	35.00
12.	AMC (Flow er, Water, Computer,Printer, UPS, Photocopier Machine)	--	--	Number	32.00
	Total				160.00

Day to Day requirement of Officer & Section Financial Year 2024-2025

Sl. No.	Description of Item	Broad Specification Parameters	Qty	Accounting Unit (Nos/ Kilo-meters/Ton...)	Estimated Value of Procurement INR (Lacks)
For example					
1.	Desktop Computer Latest	10 th Gen. (Latest model)	5	Numbers	5.00

2.	All In One computer	10 th Gen. (Latest model)	09	Numbers	9.00
3.	Laptop	10 th Gen. (Latest model)	05-	Numbers	5.00
4.	Color/black Printer	(Latest model)	04	Numbers	4.00
5.	Photocopier machine	(Latest model)	02-	Number	10.00
6.	Furniture (Chairs, wooden Almeria, Computer Table, Centre Table, Ex. Officer Table, Sofa Set)	Officer & Section requirement	--	Number	8.00
7	Stationery Items	Day to Day requirement for Officers & Sections	--	Number/Pkt	24.00
8.	Publication/Annual report	-	800	Number	8.00
9.	Toner color Cartridge & Black	Day to Day requirement for Officers & Sections	--	Number	16.00
10.	Miss. items	Day to Day requirement for Officers & Sections	--	Number/Pkt	5.00
11	Hire of Vehicles	Day to Day requirement for Officers & Sections	06	Number	35.00
12	AMC (Flow er, Water, Computer,Printer, UPS, Photocopier Machine)	--	--	Number	35.00
Total					164.00

Day to Day requirement of Officer & Section Financial Year 2025-2026

Sl. No.	Description of Item	Broad Specification Parameters	Qty	Accounting Unit (Nos/ Kilo-meters/Ton...)	Estimated Value of Procurement INR (Lacks)
For example					
1.	Desktop Computer Latest	10 th Gen. (Latest model)	7	Numbers	7.00
2.	All In One computer	10 th Gen. (Latest model)	5-	Numbers	5.00

3.	Laptop	10 th Gen. (Latest model)	05-	Numbers	5.00
4.	Color/black Printer	(Latest model)	3	Numbers	3.00
5.	Photocopier machine	(Latest model)	02-	Number	10.00
6.	Furniture (Chairs, wooden Almeria, Computer Table, Centre Table, Ex. Officer Table, Sofa Set)	Officer & Section requirement	--	Number	7.00
7.	Stationary Items	Day to Day requirement Officer & Section	--	Number/Pkt	24.00
8.	Publication/Annual report		800	Number	7.00
9.	Toner color Cartridge & Black	Day to Day requirement Officer & Section	--	Number	24.00
10.	Miss. items	Day to Day requirement Officer & Section	--	Number/Pkt	6.00
11.	Hire of Vehicles	Day to Day requirement Officer & Section	06	Number	35.00
12.	AMC (Flow er, Water, Computer,Printer, UPS, Photocopier Machine)	--	--	Number	37.00
	Total				170.00